



VISION 2020

**Institutionalizing sustainable development indicators for
measuring progress of national strategies**

Session Four

**Institutional Arrangements for monitoring
Vision 2020**

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Format

- Building the Measurement Framework
- Challenges
- Way forward

BUILDING THE MEASUREMENT FRAMEWORK - TARGETS, INDICATORS

Sources for Indicators and Targets

International Sources

- Millennium Development Goals
- Agenda 21
- Johannesburg Plan of Implementation
- World summit on Sustainable Development
- Human development Index
- Global Competitiveness Reports
- World Bank – World Development Indicators
- National Centre for Education Statistics
- World Tourism Organisation
- Governance Matters

Types of indicators

- Macro
- Pillar/ Goal specific
- “ As we pursue our goals we must measure our performance and our relative progress... as development takes place some of the measures would have to be changed as the objectives are met...” NSP Pg.82

CHALLENGES

Challenges

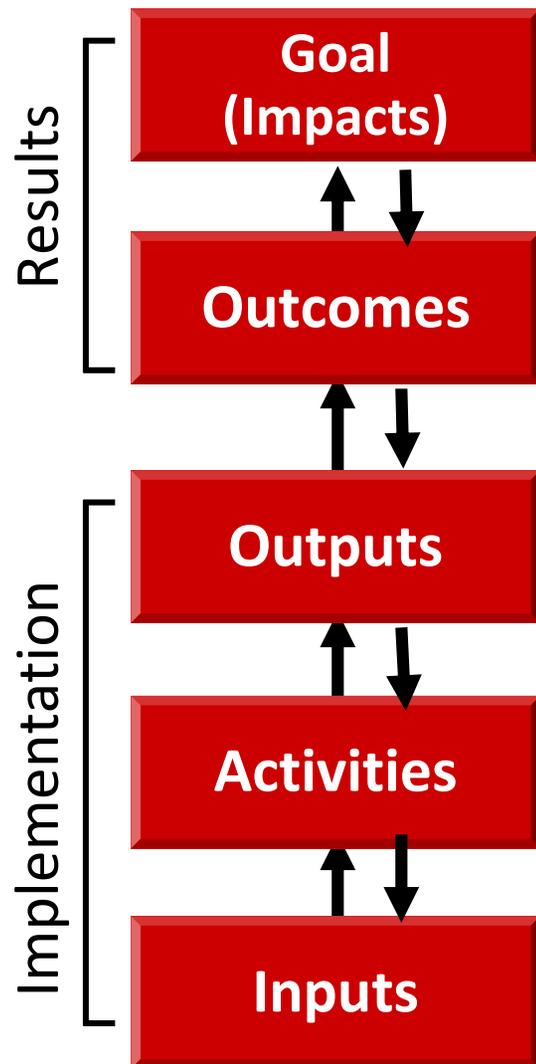
- Data collection
- Changing public sector management to a results oriented approach -, creating the shift from output to outcomes measuring and reporting and institutionalizing a measurement culture
- Capacity deficiency, need for training in Results Based Management (RBM) including monitoring, evaluation, data collection and management, analyzing findings etc. (Central and line agencies)

**WAY FORWARD – MANAGING FOR
DEVELOPMENT RESULTS -
INSTITUTIONALIZING MONITORING AND
EVALUATION**

Managing for Development Results:

- ✓ New Public sector management
- ✓ Monitors and evaluates development interventions and uses that information to improve decision making and thereby ensure the achievement of development goals
- ✓ Focuses attention on achieving outcomes/impact of interventions, rather than focusing on output
- ✓ Permits managers to identify and take action to correct weaknesses
- ✓ What gets measured gets done – if you want to change something, measure it

Managing for Results



- Long-term, widespread improvement in society
- Intermediate effects of outputs on clients
- Products and services produced
- Tasks personnel undertake to transform inputs to outputs
- Financial, human, and material resources

2009-2010

- New Institutional framework (PMO, Overarching M&E)
 - Monitoring and Evaluation Steering Committee
 - To provide strategic guidance with respect to the development of a monitoring and evaluation policy for the Government of Trinidad and Tobago;
 - To develop a framework and policy guidelines for the operation of monitoring and evaluation in conjunction with other strategic management systems;
 - To develop a strategy to build capacity to undertake monitoring and evaluation; and
 - To develop a strategy to create a monitoring and evaluation culture.

Composition of Committee

- Ministry of Planning Housing and the Environment
- Ministry of Social Development
- Office of the Prime Minister
- Ministry of Finance
- Tobago House Of Assembly

New Institutional framework cont'd

- Organizational structure
 - Staff Monitoring the implementation of the Vision 2020 Plan
 - Monitoring and Evaluation across the public sector
 - Training and building capacity

2009-2010 cont'd

- Programme Activity Architecture (Alignment of sectors/ministries to Vision 2020)
- Refinement of Targets, Indicators, Benchmarks, Reporting framework
- Progress Report 2010
- Evaluation 2007-2010 Operational Plan
- Engagement with Stakeholders on the 2011-2015 Operational Plan
- Drafting 2011-2015 Operational Plan

THANK YOU