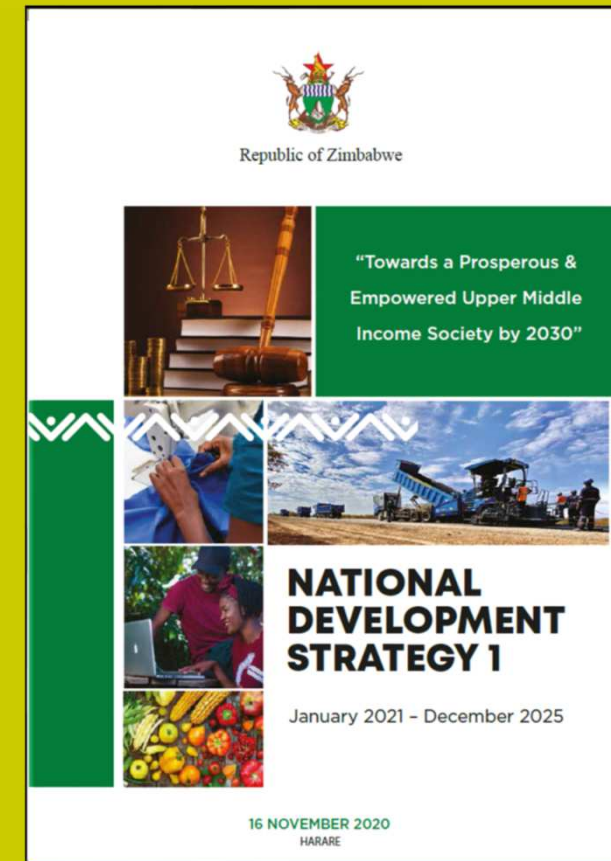




OVERVIEW OF NATIONAL DEVELOPMENT STRATEGY 1 (2021-2025) (NDS1)

IMPLEMENTATION PROGRESS

MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT



Presentation Outline

✘ ● The National Development Strategy 1

✘ ● Our Journey Towards Vision 2030

✘ ● Thrust of NDS1

✘ ● Role of various Stakeholders

✘ ● Summary of NDS1 Implementation Progress

✘ ● NDS1 in Key Success factors

The National Development Strategy 1

- ❖ NDS1 is a 5-year medium term plan towards the realisation of the country's Vision 2030.
- ❖ NDS1 contains strategies and pathways that will ensure ***sustainable inclusive growth and development*** as we march towards a higher middle income status by 2030.
- ❖ NDS1 is running under the Vision 2030 theme ***“Towards a Prosperous and Empowered Upper Middle-Income Society by 2030.”***
- ❖ Some of the **reasons why previous policies failed**
 - Lack of adequate funding;
 - Indiscipline in the implementation of the policy;
 - Lack of consultation and buy in from various critical stakeholders; and
 - Lack of co-ordination between the private sector and Government;

HIGHER INCOME AND CONSUMPTION

From natural resources to a knowledge driven economy

From a lower middle income society to prosperity, inclusion and narrower inequalities

Economic Growth and Stability

Social protection

Moving the Economy up the Value Chain and Structural Transformation

Health and well-being

Food and Nutrition Security

Housing delivery

Digital Economy

Devolution

Environmental Protection, Climate Resilience & Natural Resources Management

Image Building, International Engagement & Re-engagement

Human Capital Development and Innovation

Governance

Infrastructure and Utilities

Youth, Gender, Sport and Culture

YEAR	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
GNI PER CAPITA INCOME (US\$)	1189.84	933.64	1159.81	1842.16	2137.1	2712.65	2960	3207.33	3396.91	3571.2	3721.25	3883.2	4034.9

Our Journey towards Vision 2030...



Stabilisation 2018 –2020
Transitional Programme (TSP)
 • Macro-stabilisation
 • Foundation for sustainable strong shared growth
 2019 National Budget
 2020 National Budget



2021-2025
First Five Year National Development Strategy (NDS1)
 2021 National Budget
 2022 National Budget
 2023 National Budget
 2024 National Budget
 2025 National Budget
 NDS1 is now under implementation

2026-2030
Second National Five Year Development Strategy (NDS2)
 2026 National Budget
 2027 National Budget
 2028 National Budget
 2029 National Budget
 2030 National Budget

DESIRED STATE BY 2030

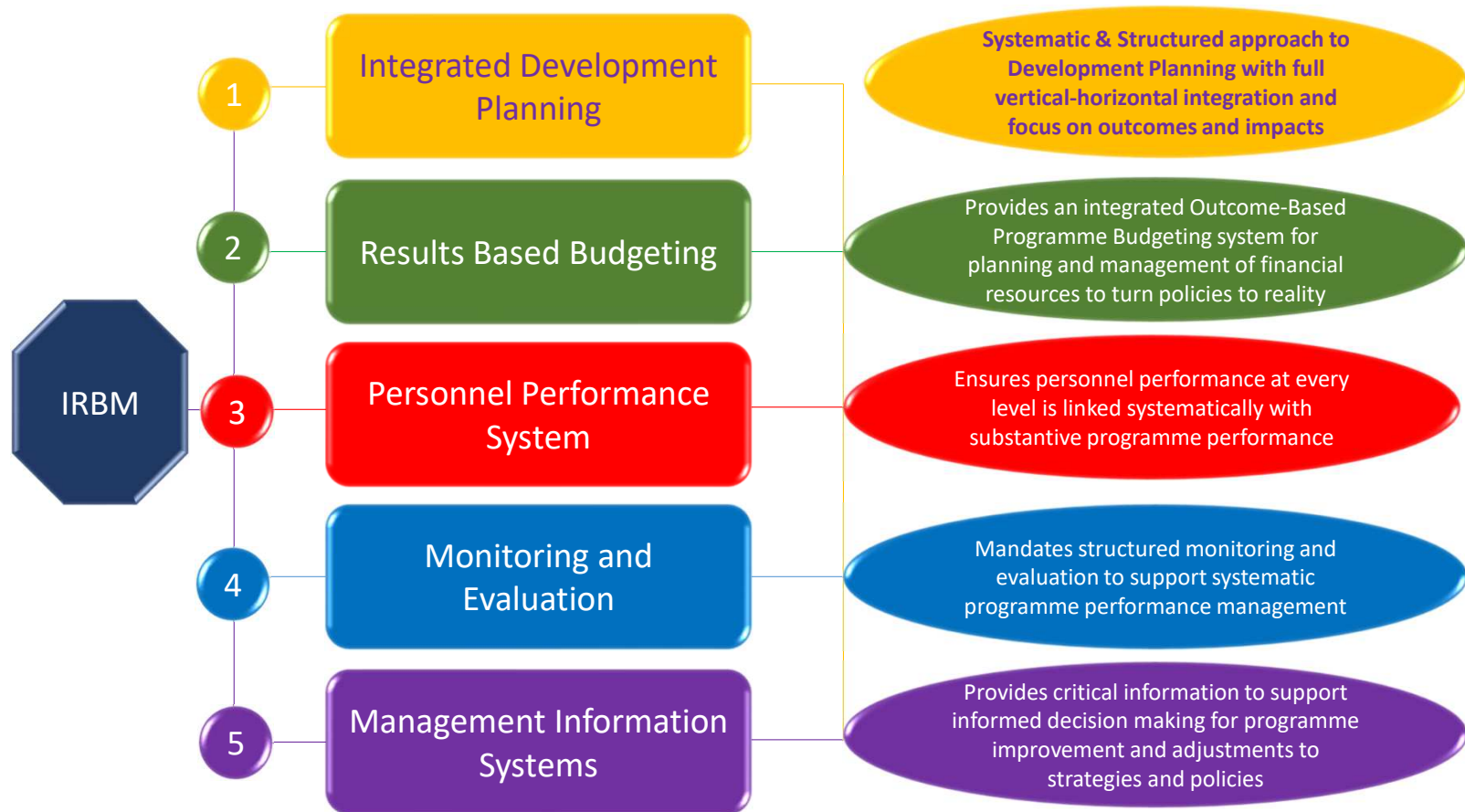
Vision 2030
 Upper-Middle Income Society

GNI per capita of \$3,956 - \$12,235 (World Bank)

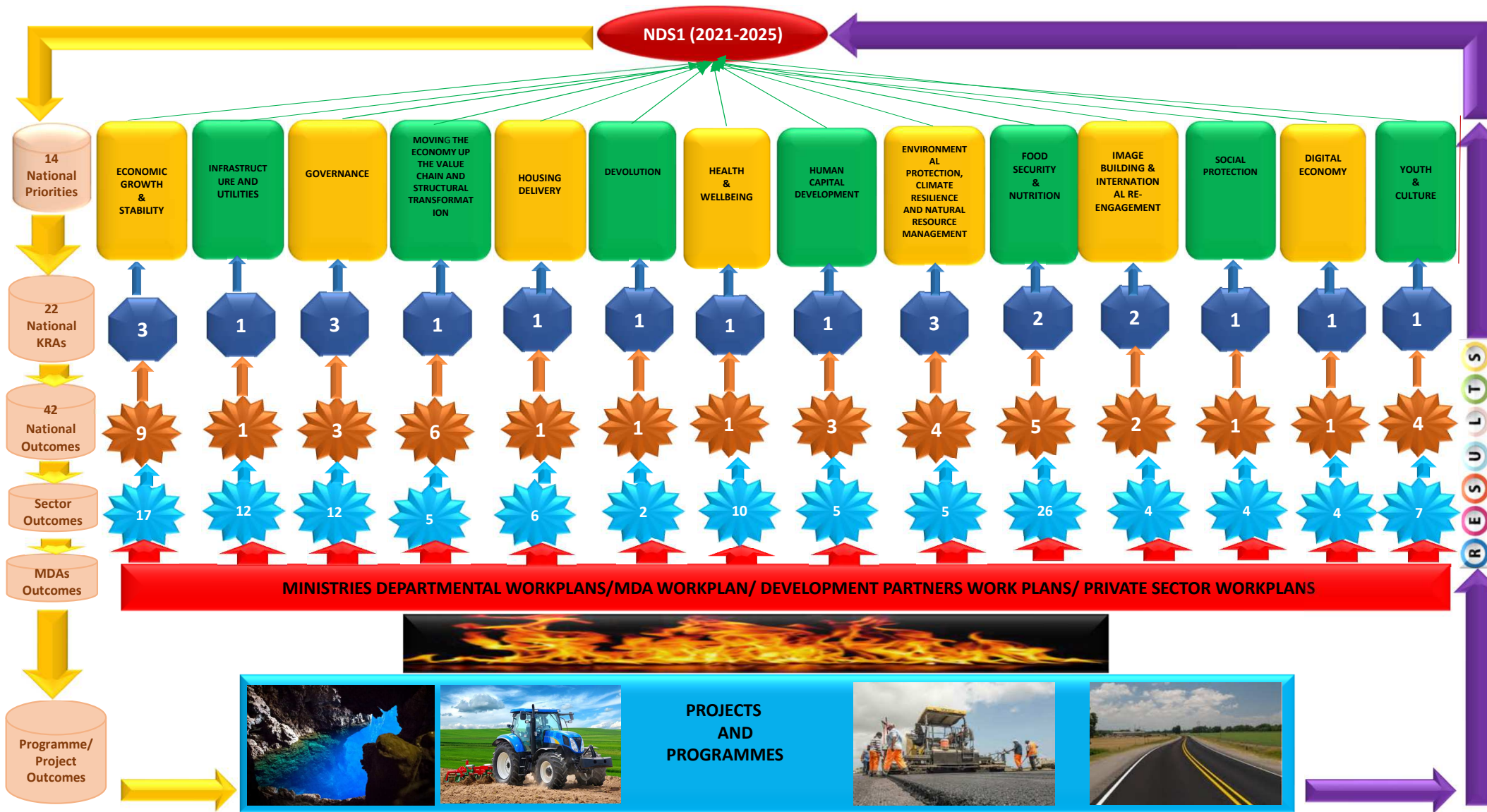
Thrust of NDS1

- ❖ The major thrust of NDS1 to *“leave no-one and no place behind.”*
- ❖ The emphasis of the NDS1 is on *Bold Strategies, strategies that will change the status quo*
- ❖ NDS1 is underpinned by *Managing for Development Results* being implemented through the *Integrated Results Based Management (IRBM)* system.
- ❖ NDS1 emphasises *Macro-economic stability* as a key ingredient in the realisation of the Strategy outcomes and targets.
- ❖ NDS1 is built on the *successes realised under the TSP*, as well as *addressing the TSP challenges and unfinished business.*
- ❖ NDS1 is underpinned by a robust *Monitoring and Evaluation framework.*
- ❖ All these aspects are key elements of the *Theory of Change.*

IRBM Key Components



NDS1 (2021-2025)



Role of various stakeholders





Progress in the Implementation of NDS1 since Launch

Introduction

- The launch of the National Development Strategy 1 (NDS1) in November 2020 and its implementation beginning January 2021, marked the second major step towards the Nation's Vision of a Prosperous and Empowered Upper Middle-Income Society by 2030
- Cabinet approved NDS1 Monitoring and Evaluation Framework which is a key feature in the implementation of the Strategy

Implementation Progress



- Cabinet approved NDS1 Monitoring and Evaluation Framework which is a key feature in the implementation of the Strategy
- The NDS1 2021 Mid-Year Implementation Report was taken to Cabinet by the Hon Minister of Finance and Economic Development.
- The second half NDS 1 Implementation report for the year 2021 is being consolidated and will be out during this first quarter of 2022
- Further, a compendium of duly costed and high impact programmes and projects earmarked for implementation - by Central Government, Local Authorities and State-Owned Enterprises as well as private sector players under each of the fourteen (14) National Priority Areas of NDS1 - during the Strategy Period was outlined in the NDS1 Programmes and Projects Investment Plan

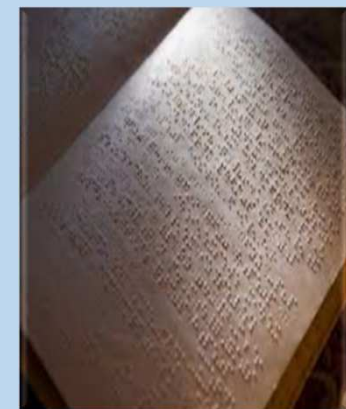
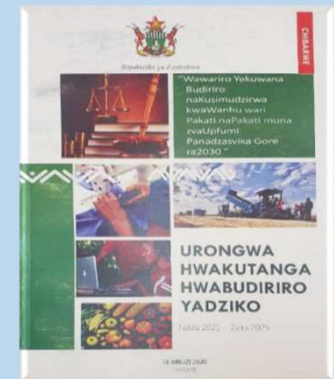
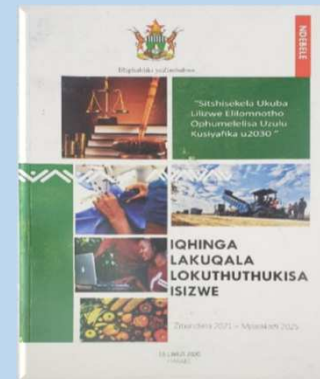
Implementation Progress

- Ministries, Government Departments and Agencies have aligned their plans to NDS1 and a number of Development partners as well as some private companies have also aligned their plans to NDS1.
- Ministries, Government Departments and Agencies have uploaded performance information into the Whole of Government Performance Management System for easy monitoring



Other Key Milestones

- ❖ NDS1 has been translated into all the 14 official languages (Chewa, Chibarwe, Kalanga, Koisan, Nambya, Ndau, Ndebele, Shangani, Shona, Sotho, Tonga, Tswana, Venda, and Xhosa) Plus braille, sign language and audios to cater for everyone in the country
- ❖ Aggressive NDS1 Dissemination has already began, using a number of methods and platforms



Devolution and Decentralization: Implementation Progress



- In line with Devolution and Decentralization thrust Provinces were also assisted to come up with their respective Provincial Economic Development Plans which are aligned to NDS1.
- Provincial Economic Development Plans awaiting Launch now

Legal Framework:

- Constitutional Amendment Number 2 Bill, which amended Chapter 14, was adopted. Furthermore, the Provincial and Metropolitan Councils Amendment Bill was gazetted during the first half of 2021 and awaits the required Parliamentary processes.

Devolution and Decentralization: Implementation Progress

- Full implementation of the devolution and decentralisation policy awaits promulgation of the Provincial Councils Act and the swearing-in of elected Provincial Councillors.
- Treasury allocates and releases funds through IGFTs

Devolution and Decentralization: Implementation Progress

- Inter-Governmental Fiscal transfers allocations:

	2021	2022 estimates		
Entity	Revised Total Grant (ZWL\$)	Operational Grant (ZWL\$)	Capital Grant (ZWL\$)	Total Grant (ZWL\$)
Manicaland	2,101,288,800	306,209,300	4,192,776,000	4,498,985,300
Nyanga RDC	186,304,700	27,149,200	371,740,800	398,890,000

NDS1 Key Success Factors



NDS1 is preconditioned on a number of **Key Success Factors** including the following:-

- Pace of global economic recovery from COVID-19 pandemic;
- Consolidation of macroeconomic stability to ensure certainty,
- Publicity of key milestones and confidence building;



NDS1 Key Success Factors



- Production and productivity;
- Strength and effectiveness of NDS1 Monitoring and Evaluation
- Timeous funding of projects and programmes
- Efficient provision of key enablers (energy, transport and water)

NDS1 Key Success Factors



- Well coordinated and directed Government and stakeholder efforts;
- Public sector transformation that deal comprehensively with aspects of, corruption, silo mentality and accountability; and
- Capacitated, relevant and motivated human resources.

Thank You!

“A chain is only as Strong as its Weakest Point”

