Office of the President and Cabinet

Presentation on Monitoring & Evaluation under NDS1

Who designs this stuff? 🤥 Do they believe the foot How fit into can they imagine that this looks this shoe? foot...

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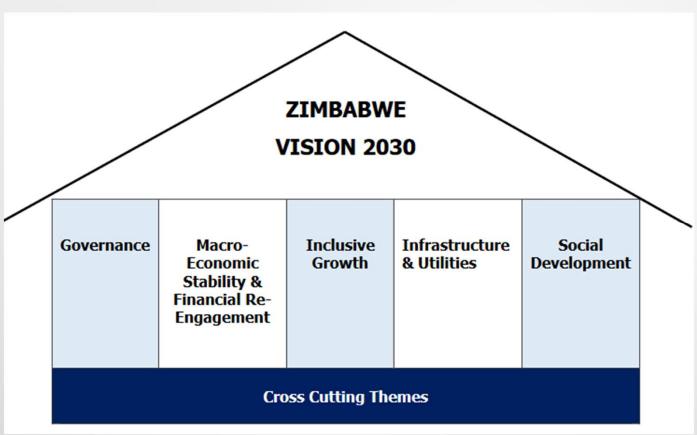
Introduction

- Government has over the years been implementing transformative measures for the attainment of rapid economic growth and sustainable development in order to uplift the standard of living of the citizenry
- Chapter 2, Section 9(1) of the Constitution of Zimbabwe, "the State must adopt and implement policies and legislation to develop efficiency, competence, accountability, transparency, personal integrity and financial probity in all institutions and agencies of Government at every level and in every public institution...."

Introduction

- In the Second Republic, on 17 September 2018, H.E President E D Mnangagwa announced the adoption of IRBM, and RRA as the new methodology for ensuring MDAs deliver quality services to the people.
- Further, H.E the President pronounced Vision 2030
 "Towards a Prosperous & Empowered Upper Middle Income Society by 2030" as the nations long term development trajectory.

Vision Pillars



Source: Vision 2030

NDS1 Overview

- NDS1 is one of three strategies for the attainment of Vision 2030 and comes after the successful implementation of TSP.
- A medium term economic blueprint for the development of the country during the five year period
- Is informed by regional and international plans namely SDGs, Agenda 2063 and SADC Industrialization Strategy
- Identifies national and sectoral development priorities, outcomes, KPIs and planned targets
- Sets targets for the 5 year period broken down into annual targets

NDS1 Overview

Key elements of NDS1:

- Macroeconomic framework
- 14 Thematic Areas
- NDS1 Financing.
- Monitoring and evaluation
- Role of Monitoring and evaluation is to ensure that the Strategy is focused on results through formulation of IRBM compliant national and sectoral development results frameworks.



Poor Allocation of Resources!

NDS1 M&E

WHY MONITOR NDS1

The Power of Measuring Results

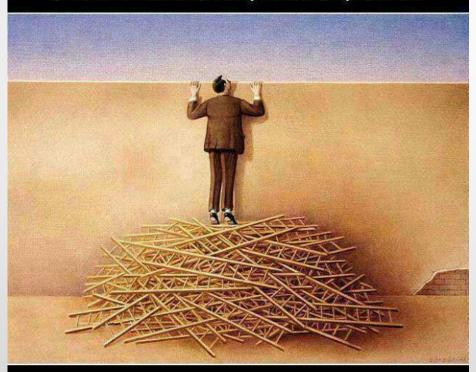
- If you do not measure results, you cannot tell success from failure
- If you cannot see success, you can not reward it
- If you cannot reward success, you are probably rewarding failure
- If you cannot see success, you can not learn from it
- If you cannot recognize failure, you can not correct it
- If you can demonstrate results, you can win public support

Adapted from Osborne & Gaebler, 1992

NDS₁ M&E

- NDS1 outlines the M&E implementation coordination architecture.
- Under the architecture OPC is at the apex to ensure programme efficacy, accountability transparency and value for money in programme implementation.
- Parliament will play its oversight role through its thematic committees and ensure adequate and timely budgetary allocations from the fiscus.





If you don't know how to use them, it will never be enough.

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NDS₁ M&E

Development Results Framework NDS1 2021-2025

- Thematic area based implementation modality
- Each Thematic Working Group formulates National Development Results Framework (NDRF) and
- Sector Development Results Framework (SDRF)
- NDRF/SDRF define macro level priorities

Priority	(KRA)	Outcome	Performance Indicator						Player	
Area				2020	2021	2022	2023	2024	2025	

NDS1 Yearly Targets

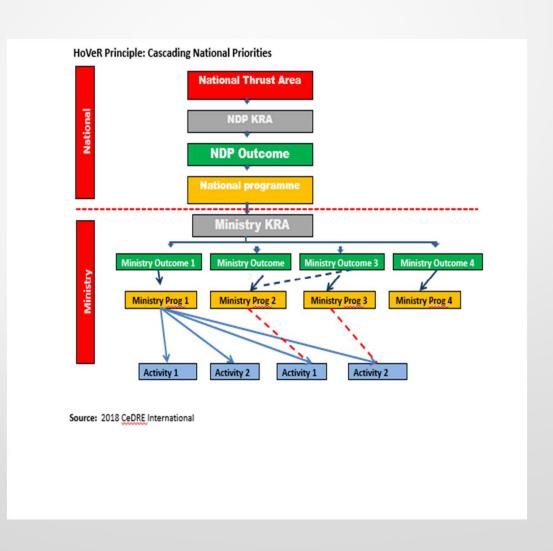
NDS1 Target

Lead

Baseline

NDS₁ M&E

Development
 Results Frameworks
 are cascaded to
 lower levels under
 the HoVER Principle
 to ensure horizontal
 and vertical linkages

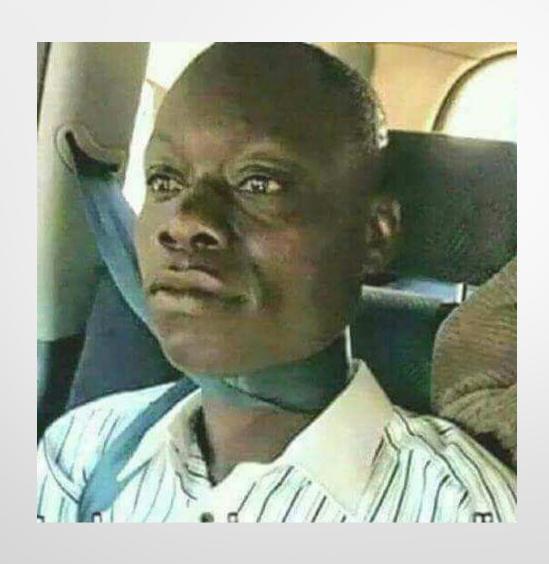


NDS1 M&E

- Under NDS1 emphasis is on Results Based Monitoring and Evaluation as laid out in the results frameworks.
- NDS1 incorporates a M&E framework informed by development results frameworks.

NATIONAL DEVELOPMENT STRATEGY (NDS1) M&E FRAMEWORK 2021-2025

National Priority	National Key Results Area (KRA)	National Outcome	Key Performance Indicator	Baseline	NDS1 Yearly Targets				NDS1 Target	Contributing Partners		
Area				2020	2021	2022	2023	2024	2025	Public Sector	Other	



Programme Monitoring and

M&E Reporting Framework:

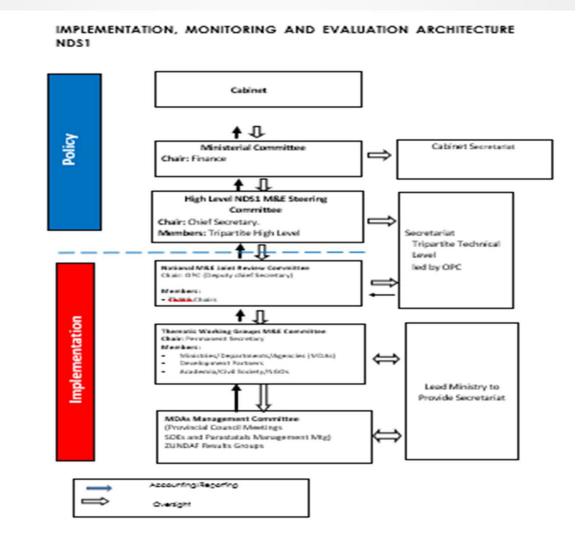
Thematic working group Name: Ministry/Province/District	
KRA:	
Period/Duration	
Contributing Development Partner/s	1. 2.

Results M&E Framework

Ref	Description	КРІ	Baseline (Year + Oty)	Target (total this year)	Actual Performance (To date)	Target (for this period)	Actual Performance (This period)	Actual Variance This period	Deta Source & Means of Venticetion	Deta Freq.	Instrument	Responsibility
OUTC 1	VITC 1	1.										
		2.										
		Quantity:										
OLITES.		Quality:										
OUTP1		Timeliness:										
		Cost:										
		Quantity:										
		Quality:										
		Timeliness:										
OUT2		Cost:										
OUTC 2		1.										
00102		2.										
		Quantity:										
01/704		Quality:										
OUTP1		Timeliness:										
		Cost:										

NDS1 M&E

Implementation,
 monitoring and
 evaluation
 architecture inclusive
 of all key
 stakeholders:
 Government,
 business, Labour, civil
 society, academia,
 development
 partners and
 communities



Whole of Government Performance Management System (WOGPMS)

- WOGPMS underpins Whole of Government Integrated Monitoring and Evaluation System
- Presents systems architecture for WoGPMS
- National level planning data requirements and inputting considerations
- National level reporting considerations
- Sector level planning data requirements and inputting considerations

WOGPMS

- Ministry level planning data requirements and inputting considerations
- Ministry level monitoring and reporting considerations
- Programme/sub-programme level planning data requirements and inputting considerations
- Programme/sub-programme level monitoring and reporting considerations

WOGPMS

- National level planning data requirements and inputting considerations –linked to EED and Cabinet Decisions Matrix
- National level reporting considerations-EED produces similar performance monitoring reports without the performance appraisal reports for the 100 day quick wins
- Ministry level monitoring and reporting considerations-EED report on 100 day cycle quick win projects

WOGPMS

Operation of the WOGPMS requires:

- Ministry strategic plan to be submitted to OPC as a pre requisite for planning data inputting
- Performance contract to be implemented during programme implementation period.
- M&E plan required to ensure MDAs follow up on programme implementation

WOGPMS Outputs

- Generation of electronic M&E reports from WOGPMS.
- Validation of all programmes and projects through periodic programme visits involving tripartite.
- Presentation of M&E reports to RBM&E Technical Committee.
- Consideration of M&E reports by Steering committee.

Institutionalisation of M&E (Environment)

- M&E policy framework and guidelines
 Compels MDAs to mainstream M&E in programme and project implementation and periodically produce M&E reports for accountability
- M&E guidelines (Handbook)
 Provides MDAs with the procedures for carrying out M&E
- RBM&E Technical Guidelines
 Outline system, policy and regulatory framework, processes and institutional and functional arrangements.

Going Forward

- Capacity Strengthening for the M&E Departments
- Capacity Development on the M&E and on the use of through the WoGPMS
- Data Collection and Collation through the WoGPMS
- Data Analysis and Reporting through the WoGPMS
- Report Dissemination and Follow through
- Use of Findings to Support Decision Making

Conclusion

- The NDS1 implores all government departments to utilize the WoGPMS for programme monitoring and evaluation.
- This will ensure management for development results to inform decision making, promote efficacy, transparency and accountability in programme implementation.

