



SDG Planning Guidelines

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Background



- MFED has developed guidelines to support implementation of the SDGs by line ministries. The Guidelines will:
- Facilitate the mainstreaming of the relevant SDG targets and indicators into national/sector plans, policies and strategies and provide a planning mechanism to request funds to implement the targets
- Ensure a systematic process in mainstreaming SDGs into planning frameworks.





Background



- Planning Guidelines are tools to find practical ways to accelerate the rate of implementation of the SDGs in Botswana.
- Provide a mechanism to move the national discussions away from conversations around goals to planning for and implementation of SDG targets according to the development challenges facing the country.
- Uses the “alignment approach” and “structured approach” to planning and implementing the Sustainable Development Goals





Alignment approach



- Focus on identifying the link and aligning existing programmes that address specific national development issues or priorities with the relevant SDGs and their targets. E.g NDP 11 and sector plans, their alignment or link with the SDGs and their targets, can be easily identified.
- Entails assessing ongoing programmes, policies and strategies within the economy and associating them with relevant SDG targets and indicators.
- Progress made in the implementation of the SDGs can be measured indirectly by assessing the extent to which these national and sector programmes are contributing towards the achievement of specific SDG targets





Structured approach



- Entails applying a systematic technique to plan for the achievement of specific SDG targets and indicators by integrating them into national/sector plans and programmes and ensuring they are systematically implemented.
- Progress made towards attainment of the targets is measured regularly against baselines using the agreed global or nationally adopted SDG indicator.
- Structured approach may necessitate the development of new policies or programmes to support the implementation and successful attainment of the planned targets.





Process of mainstreaming SDGs



- Determining SDG targets that are relevant to the country and their corresponding indicators
- Collect baseline data, to understand achievements to date using methodical processes, and to set annual targets
- Determine the periods over which specific targets would be achieved as well as the frequency for measuring them
- Define programs or actions required to achieve specific SDG targets.





SDGS IN BOTSWANA



- After adoption of the 2030 Agenda for Sustainable Development, and the Global SDGs Indicator Framework, Statistics Botswana (SB) engaged in a process to identify the global SDG targets and indicators applicable to Botswana in 2016.
- From the Global SDG Indicator Framework (17 SDGs, 169 targets and 232 indicators). Statistics Botswana identified relevant targets and indicators and resulted in Botswana accepting all the 17 SDGs, 121 targets and 209 indicators.
- The targets and indicators were accepted as defined globally without any modifications and were compiled into the Botswana Domesticated Indicator Framework (SDGs-DIF).





ROLLING OUT PROCESS



- Revisit the work already undertaken by Statistics Botswana to confirm that the DIF contains the targets and indicators that implementing agencies or line ministries believe are not only relevant, to their sector.
- Reconfirm whether the identified targets and indicators should be adopted as they are or modified, bearing in mind that all global SDG targets are aspirational, and also taking national circumstances into account.





Approach to implementing the five stages



- Identify a Coordinating Ministry for each Goal.
- Establish a Technical Reference Groups (TRGs) for each Goal. TRG will be made up of technical specialists from the coordinating Ministry for the Goal and the targets and experts from other relevant ministries, as well as relevant UN and other international agency.
- The process requires all the necessary expertise to be brought together. This could be subject specialists as well as planning and monitoring experts.
- The coordinating ministry will together with other relevant ministries that contribute to the achievement of its targets go through the STAGES in a series of consultative meetings or workshops to integrate SDG targets and indicators in planning and policy instruments.





Stages of the SDG Guidelines



- There are five (5) STAGES for the integration process. Templates will be completed during each STAGE.
- Even if only STAGE 1 is completed, significant information will nonetheless, be revealed that can help the to shape the policy direction around SDGs.
- The results of STAGE 1 will also reveal the extent to which a sector is “aligned” to SDG targets and indicators.





Stages of the guidelines



- STAGE 1: Defines SDG Goals and targets that are relevant to the sector: Revisit and confirm the SDG targets and indicators considered relevant by Botswana in 2016. Use the 2018 Botswana SDGs-DIF Stats Brief, a derivative of the global SDG Indicator Framework for a list of those considered relevant.
- STAGE 2: Prioritize the targets and indicators to be implemented.
- STAGE 3: Collect baseline indicator data to determine status of progress to date and to determine annual targets.
- STAGE 4: Set annual targets using baseline data.
- STAGE 5: Integrate the relevant targets into national/sector policies/strategies/ plans or programmes and define programmes and/or actions required to achieve the targets





Pilot Ministries



- MFED
- MoA
- MENT
- MOBE, MOTE, MELSD
- MDJS
- MLEWS
- MOHW





Stage 1 process



<p>Column 1 State Global Target (GT)</p>	<p>Column 2 State Global Indicator (GI)</p>	<p>Column 3 State Corresponding NDP 11 Indicator or other National Document</p>	<p>Column 4 State Corresponding Ministerial Indicator or other s Sector Strategic Document</p>	<p>Column 5 If GT is relevant, state, if accepted as is, by writing "as is". If to be modified, State the proposed modification</p>	<p>Column 6 If GI is relevant, State, if accepted as is, by writing "as is. If to be modified, state the proposed modification</p>	<p>Column 7 List on-going national programmes supporting the target/indica tor and duration or other Strategic Document anchoring the indicator</p>	<p>Column 8 State Coordinating Ministry (MFED)</p>
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Stage 2 process



Column 1	Column 2	Column 3					Column 4
List all targets agreed to be relevant from Stage 1	List all indicators agreed to be relevant from Stage 1	Criteria for Prioritization of Targets and Indicators					Total points
		1	2	3	4	5	
		Rate the importance of the target and its indicator to the development of the country 0-4, 5-7 and 8-10 (High=10) (Medium = 7) (Low = 4) Insert points	State the current level of progress in the indicator (High = 10) (Medium = 7) (Low = 4) Insert points 0-4, 5-7 and 8-10	Is Indicator already included in NDP 11 or other government documents	State if baseline is available, if not, rate feasibility of obtaining baseline data within reasonable and affordable effort	State if resources are available for implementation of target (10 = resources available, 0 if not available)	
					(High = 10) (Medium = 7) (Low = 4) Insert points		





Stage 3 process



Indicator	To be completed if there is data			To be completed if there is no data			
<p>List all indicators identified for implementation using a structured approach and according to priority established in Stage 2</p>	<p>Column 1</p> <p>Is there a baseline value Yes/ No</p> <p>If yes, state the value, year and source</p>	<p>Column 2</p> <p>Is there data for the indicator and what form is it in? (manual/electronic)</p> <p>If yes, state</p> <p>If no, go to column 4</p>	<p>Column 3</p> <p>Frequency of data collection and analysis</p> <p>Also indicate method of data collection</p>	<p>Column 4</p> <p>Indicate who will collect and compile both the primary and secondary data</p>	<p>Column 5</p> <p>Indicate methods to be used for data collection</p>	<p>Column 6</p> <p>Indicate the time required to collect the data</p>	<p>Column 7</p> <p>Indicate resource requirements and whether they are available</p>





Stage 4 process



Goal												
Target												
Column 1 <i>List all indicators for which baseline data is available and to be implemented using a Structured Approach</i>	Column 2 <i>Insert the Baseline and Base years for each of the indicators, if known</i>		Column 3 <i>Insert Estimated Annual Yearly Targets</i>									
	2016	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030





Thank you

